

## School resource management self-assessment dashboard

Effective resource management is about how a trust uses its resources to drive outcomes for its pupils. A trust can improve outcomes by using its resources more effectively. The dashboard below is designed to help trusts identify areas for improved resource management. It shows how a school compares to thresholds on a range of key indicators.

Click here to add another school →

Click here to add another school →

Click here to add another school →

Click here to add another school →

Click here to add another school →

### A. Information about your school(s)

**Using the dashboard**

The dashboard data should be completed at school level. Sixth form colleges do not need to complete the dashboard.

Schools and trusts should use the most up to date data available to them, and not rely on lagged published data.

Complete all highlighted cells.

Guidance on calculating or collecting the data for the school so that metrics are compared to thresholds consistently can be found [here](#). Clicking on the link next to individual indicators below will also take you to the relevant section of the guidance.

Either input the school's percentages and ratios directly, or complete the [Optional - input raw data](#) form with spending information and school characteristics. The percentages and ratios in the dashboard will then auto-calculate.

Add up to 20 schools by using the [Click here to add another school](#) buttons. Macros must be enabled for this feature.

**Using the results from the dashboard**

[Click here](#) for explanations of what the red, amber and green (RAG) ratings mean and what do with the results.

<b>School name:</b>	Mayville Primary School
<b>Phase:</b>	Primary
<b>Region:</b>	Outer London
<b>Number of pupils:</b>	406.5
<b>% of pupils eligible for FSM:</b>	37.3%

This school is being compared to other:

- large primary schools with high levels of FSM
- primary schools in London (for average teacher cost only)

[Click here](#) to see the RAG rating data for this school

Input the school's percentages and ratios directly below, or [click here](#) to input raw spending and characteristics data for this school

To reset the form to draw from the raw spending and characteristics data, [click here](#)

<b>School name:</b>	Newport School
<b>Phase:</b>	Primary
<b>Region:</b>	Outer London
<b>Number of pupils:</b>	853
<b>% of pupils eligible for FSM:</b>	9.8%

This school is being compared to other:

- large primary schools with medium levels of FSM
- primary schools in London (for average teacher cost only)

[Click here](#) to see the RAG rating data for this school

Input the school's percentages and ratios directly below, or [click here](#) to input raw spending and characteristics data for this school

To reset the form to draw from the raw spending and characteristics data, [click here](#)

<b>School name:</b>	George Tomlinson
<b>Phase:</b>	Primary
<b>Region:</b>	Outer London
<b>Number of pupils:</b>	517
<b>% of pupils eligible for FSM:</b>	10.9%

This school is being compared to other:

- large primary schools with medium levels of FSM
- primary schools in London (for average teacher cost only)

[Click here](#) to see the RAG rating data for this school

Input the school's percentages and ratios directly below, or [click here](#) to input raw spending and characteristics data for this school

To reset the form to draw from the raw spending and characteristics data, [click here](#)

<b>School name:</b>	Downsell School
<b>Phase:</b>	Primary
<b>Region:</b>	Outer London
<b>Number of pupils:</b>	561
<b>% of pupils eligible for FSM:</b>	18.1%

This school is being compared to other:

- large primary schools with high levels of FSM
- primary schools in London (for average teacher cost only)

[Click here](#) to see the RAG rating data for this school

Input the school's percentages and ratios directly below, or [click here](#) to input raw spending and characteristics data for this school

To reset the form to draw from the raw spending and characteristics data, [click here](#)

<b>School name:</b>	Dawlish School
<b>Phase:</b>	Primary
<b>Region:</b>	Outer London
<b>Number of pupils:</b>	182
<b>% of pupils eligible for FSM:</b>	11.0%

This school is being compared to other:

- medium primary schools with medium levels of FSM
- primary schools in London (for average teacher cost only)

[Click here](#) to see the RAG rating data for this school

Input the school's percentages and ratios directly below, or [click here](#) to input raw spending and characteristics data for this school

To reset the form to draw from the raw spending and characteristics data, [click here](#)

### B. Spending as a percentage of total expenditure

	Guidance	The school's data	Rating against thresholds	The school's data	Rating against thresholds	The school's data	Rating against thresholds	The school's data	Rating against thresholds	The school's data	Rating against thresholds
Spend on <b>teaching staff</b> as a percentage of total expenditure	<a href="#">Guidance</a>	35.0%	Lowest 10% of similar schools	42.0%	Broadly in line with similar schools	41.7%	Broadly in line with similar schools	36.0%	Lowest 20% of similar schools	37.0%	Lowest 10% of similar schools
Spend on <b>supply staff</b> as a percentage of total expenditure	<a href="#">Guidance</a>	4.5%	Broadly in line with similar schools	5.0%	Highest 20% of similar schools	10.0%	Highest 10% of similar schools	1.0%	Broadly in line with similar schools	5.0%	Highest 20% of similar schools
Spend on <b>education support staff</b> as a percentage of total expenditure	<a href="#">Guidance</a>	16.0%	Broadly in line with similar schools	8.0%	Broadly in line with similar schools	13.0%	Broadly in line with similar schools	23.0%	Broadly in line with similar schools	14.0%	Broadly in line with similar schools
Spend on <b>administrative and clerical staff</b> as a percentage of total expenditure	<a href="#">Guidance</a>	9.0%	Highest 10% of similar schools	6.0%	Broadly in line with similar schools	6.0%	Broadly in line with similar schools	5.0%	Broadly in line with similar schools	3.0%	Broadly in line with similar schools
Spend on <b>other staff costs</b> as a percentage of total expenditure	<a href="#">Guidance</a>	1.5%	Broadly in line with similar schools	5.0%	Broadly in line with similar schools	5.0%	Broadly in line with similar schools	2.0%	Broadly in line with similar schools	2.0%	Broadly in line with similar schools
Spend on <b>premises (including staff costs)</b> as a percentage of total expenditure	<a href="#">Guidance</a>	0.1%	Broadly in line with similar schools	5.0%	Broadly in line with similar schools	5.0%	Broadly in line with similar schools	15.0%	Highest 10% of similar schools	0.1%	Broadly in line with similar schools
Spend on <b>teaching resources</b> as a percentage of total expenditure	<a href="#">Guidance</a>	15.0%	Broadly in line with similar schools	18.0%	Broadly in line with similar schools	9.0%	Broadly in line with similar schools	9.0%	Broadly in line with similar schools	20.0%	Broadly in line with similar schools
Spend on <b>energy</b> as a percentage of total expenditure	<a href="#">Guidance</a>	9.0%	Highest 10% of similar schools	9.0%	Highest 10% of similar schools	9.0%	Highest 10% of similar schools	7.0%	Highest 10% of similar schools	11.0%	Highest 10% of similar schools
Other spending as a percentage of total expenditure (balancing line)	<a href="#">Guidance</a>	9.9%	N/A	2.0%	N/A	1.3%	N/A	2.0%	N/A	7.9%	N/A

### C. Reserves / balances as a percentage of total income

	Guidance	The school's data	Rating against thresholds	The school's data	Rating against thresholds	The school's data	Rating against thresholds	The school's data	Rating against thresholds	The school's data	Rating against thresholds
In-year balance as a percentage of total income	<a href="#">Guidance</a>	8.0%	Low risk	0.0%	Medium risk	0.0%	Medium risk	0.0%	Low risk	4.6%	Low risk
Revenue reserve as a percentage of total income	<a href="#">Guidance</a>	14.0%	Low risk	18.8%	Low risk	-1.3%	Medium risk	1.4%	Low risk	11.5%	Low risk

### D. School characteristics

	Guidance	The school's data	Rating against thresholds	The school's data	Rating against thresholds	The school's data	Rating against thresholds	The school's data	Rating against thresholds	The school's data	Rating against thresholds
Average teacher cost (£)	<a href="#">Guidance</a>	£48,381	Lowest 10% of similar schools	£56,666	Middle 20% of similar schools	£56,651	Middle 20% of similar schools	£46,126	Lowest 10% of similar schools	£46,707	Lowest 10% of similar schools
Senior leaders as a percentage of workforce	<a href="#">Guidance</a>	8.0%	Broadly in line with similar schools	10.2%	Highest 20% of similar schools	10.3%	Highest 20% of similar schools	4.1%	Broadly in line with similar schools	12.9%	Highest 20% of similar schools
Pupil to teacher ratio	<a href="#">Guidance</a>	23.0	Broadly in line with similar schools	23.5	Broadly in line with similar schools	20.0	Lowest 20% of similar schools	20.0	Broadly in line with similar schools	18.0	Lowest 10% of similar schools
Pupil to adult ratio	<a href="#">Guidance</a>	9.6	Highest 20% of similar schools	10.0	Middle 20% of similar schools	8.0	Lowest 10% of similar schools	5.5	Lowest 10% of similar schools	8.3	Lowest 20% of similar schools
Teacher contact ratio (less than 1.0)	<a href="#">Guidance</a>										
Predicted percentage pupil number change in 3-5 years	<a href="#">Guidance</a>										
Average class size	<a href="#">Guidance</a>	24.0	Lowest 10% of similar schools								

### E. Outcomes

	Guidance	The school's data	Rating against thresholds	The school's data	Rating against thresholds	The school's data	Rating against thresholds	The school's data	Rating against thresholds	The school's data	Rating against thresholds
Ofsted rating	<a href="#">Guidance</a>	Good	Good	Outstanding	Outstanding	Good	Good	Good	Good	Good	Good
Progress 8 score	<a href="#">Guidance</a>										
Progress score in reading	<a href="#">Guidance</a>	1.0	Average or above average	2.7	Average or above average	-1.7	Below average	-0.6	Below average	2.9	Average or above average
Progress score in writing	<a href="#">Guidance</a>	1.6	Average or above average	3.8	Well above average	-0.3	Below average	1.2	Average or above average	5.6	Well above average
Progress score in maths	<a href="#">Guidance</a>	3.4	Well above average	5.2	Well above average	-1.5	Below average	-1.3	Below average	3.1	Average or above average

### F. Optional commentary

[enter text]	[enter text]	[enter text]	[enter text]	[enter text]	[enter text]
	Areas for improvement :- Highlights that the school has a combination of younger teachers as well as more experienced teachers. Admin and clerical costs are higher than average, this is due to the school having a full time receptionist and experienced admin staff. Returns are always up to date and the service is good. This was needed due to the parents disorganisation. Other staff costs are lower than the other schools. This can be the				